

Environment Capital Development Programme – 2010 - 2011



Project	Activity	What element of environment capital is this delivering on?"	What other areas of the city agenda does this project make a contribution to?"	Outputs (including key milestones) (NB. Need dates)	Lead Officer and Organisation	Status / Completion
Thinking						
Watercycle Study	Complete study, consider and consult on recommendations. Embed in policy making structures.	EC 01 Conserving natural resources	GO 03 Building the Infrastructure of the Future	Publication of final study by end March 2010. Recommendations to play a key part in the development of council strategy and policy particularly in relation to the delivery of substantial and sustainable growth.	Julia Chatterton ,OP	March 2010
Energy Study	Consult on recommendations and programme of actions Embed in policy making structures.	EC 01 Conserving natural resources	GO 03 Building the Infrastructure of the Future	Structured programme of city wide energy conservation through 8 energy action zones and renewable energy infrastructure Recommendations to play a key part in the development of council strategy and policy particularly in relation to the delivery of substantial and sustainable growth	Julia Chatterton, OP	March 2010
IBM Model SPV	Web based visualisation of Peterborough's Environmental Performance to encourage and facilitate Stakeholder collaboration and community engagement.	EC 01 Conserving natural resources EC 03 Growing Peterborough's environmental business sector	GO 03 Building the Infrastructure of the Future SSC 04 Building pride in Peterborough Promoting City brand	-Delivery of collaboration process and software tool to co-ordinate programmes of activity by major infrastructure providers (Jan-Feb) -Delivery of maps that visualise city energy, water and enviro business performance. (Feb-March 2010) -National PR launch in February 2010.	Trevor Gibson, PCC	Pilot Phase Completes March 10
Policy						
Climate Change Strategy	The adoption of a new Climate Change Strategy	EC 01 Conserving natural resources	GO 01 Increasing economic prosperity	- Write Mission statement - Present to Environment Capital	PCC– Climate Change Team (Jenna Hiley and	March 2010

	for the city by the end of March 2010 which will cross-link with the Climate Change Adaptation Profile to be published in March 2010.	EC 02 Increasing the use of sustainable transport	GO 03 Building the Infrastructure of the Future	Partnership and GPP board in Sept 2009 -Present to Environment Capital Scrutiny Committee – March 2010 - Develop Action planning toolkit – action plans to be written by city partners	Charlotte Palmer). Strategy group Chaired by Trevor Gibson (PCC)	
Env. Capital SPD	Develop draft SPD to facilitate the implementation of Core Strategy policies.	EC 01 Conserving natural resources EC 02 Increasing use of sustainable transport	GO 03 Building the infrastructure of the future.	Publication of draft Strategy by March 2010 for consideration by Cabinet.	Richard Kay and Peter Heath-Brown, Strategic Policy (PCC)	Final version – Dec 2010
Biodiversity Strategy	The adoption of an updated Biodiversity Strategy	EC 04 Making Peterborough Cleaner and greener	GO 03 Building the Infrastructure of the Future SSC 04 Building pride in Peterborough	-Amend strategy following referral back to the Scrutiny Committee Feb 2010. -Consultation with the Biodiversity Strategy working Group & others Feb 2010. -Present to Environment Capital Scrutiny Committee- Feb 2010 -Cabinet approval as part of the major policy framework planned for March 2010 subject to the above.	PCC- Natural Environment Team	Late 2010
Visibility						
Mid Sized Cities Conference	Post Copenhagen national conference focussing on the role of small and mid size cities in tackling Climate Change.	EC 04 Making Peterborough Cleaner and greener EC 03 Growing Peterborough's environmental business sector EC 01 Conserving natural resources EC 02 Increasing the use of sustainable transport	Promoting City Brand	Concept, brief and costing complete. (Currently on hold pending identification of 11k underwriting budget)	Trevor Gibson, PCC	June 2010
Cluster Re-Launch	Re-launch of Peterborough Enviro-Cluster, funded by O.P. The updated research will be used to promote the Cluster and improve networking within it.	EC 03 Growing Peterborough's environmental business sector	GO 01 Increasing economic prosperity OI 04 Improving Skills and Education GO 03 Building Infrastructure of the Future	Research commissioned by November 2009 Refreshed evidence base available and promoted March 2010	UKCEED (funded by OP)	March 2010
Future Jobs Fund - Env. Capital Communications Campaign	Funding for a project which, will support Peterborough's Environmental Capital agenda by delivering surveys across the city,	EC 04 Making Peterborough Cleaner and greener EC 03 Growing Peterborough's environmental business sector EC 01 Conserving natural resources	OI 04 Improving skills in education GO 01 Increasing economic prosperity All outcomes of Community Strategy/LAA	Successful award from Future Jobs Fund (September) -Development of action plan to implement programme of initiatives dependent on amount awarded	GPP – Nick Goodman	August 2010

	providing households with information about our environment capital agenda, details of how to save energy; how to compost; how to cut down on car journeys etc.	EC 02 Increasing the use of sustainable transport		-Evaluation of programme outcomes against initial proposal		
Develop Env. Capital Communications Plan	Maximising promotional opportunities to raise and maintain local, national and international profile of environmental achievements across the city.	EC 04 Making Peterborough Cleaner and greener EC 02 Growing Peterborough's environmental business sector EC 01 Conserving natural resources EC 03 Increasing the use of sustainable transport	GO 01 Increasing economic prosperity SSC04 Building pride in Peterborough Promoting City brand	Capitalise on available EERA exhibition space - Prepare and present Environment City to Environment Capital story - Promotion of other aspects of the development plan as appropriate.	Tim Martin (Opportunity Peterborough) Caroline Parsons (PCC)	February 2010 then ongoing
Tour Series Cycle Race	Delivery of the "Tour Series – Peterborough" cycle race on 17 th June 2010, building on the success of the 2009 event.	EC 04 Making Peterborough Cleaner and greener EC 03 Growing Peterborough's environmental business sector EC 02 Increasing the use of sustainable transport	GO 01 Increasing economic prosperity SSC 02 Building community cohesion SSC 04 Building pride in Peterborough Promoting City brand	Approval obtained for 2010 race. 17 th June agreed. - Meet "Sweetspot" re:- Tour Jan 2010 - Develop project plan to incorporate community involvement and maximum, local, regional and national publicity. - Deliver Tour Series 2010	Annette Joyce, City Centre Director (PCC)	June 2010
Covenant of Mayors	Play active role in the EU Covenant of Mayors, a network of cities focussed on tackling climate change. Peterborough is the first town or city in the East of England to sign up and will provide a significant boost to Peterborough's climate change work.	EC 01 Conserving natural resources Increasing the use of sustainable transport	GO 01 Increasing economic prosperity GO 03 Building Infrastructure of the Future Promoting City brand	Obtained support from Cabinet Member for Environment Capital (Oct 2009) - Signed and submitted the commitment ("adhesion form") (Oct 2009) - Develop action plan within 12 months of signature date comprising Climate Change Strategy, Energy study and Adapting to Climate Change work.	Trevor Gibson (PCC) Charlotte Palmer (PCC)	Action Plan published by Oct 2010
Government Recognition and Funding	Government, regional and European funding streams are actively being investigated to ensure that the outcome targets remain achievable	EC 01 Conserving natural resources EC 02 Increasing the use of sustainable transport	GO 01 Increasing economic prosperity GO 03 Building Infrastructure of the Future SSC 04 Building Pride in Peterborough Promoting City Brand	Identification of funding streams to support current and future environmental projects.	Robbie O'Driscoll – Central funding Unit (PCC)	Ongoing
Community						

Glington and Peakirk Green Group	Ongoing community lead 'greening' programme. £500,000 bid to DECC Low Carbon Communities Prog.	EC 01 Conserving natural resources EC 02 Increasing the use of sustainable transport EC 03 Growing Peterborough's environmental business sector EC 04 Making Peterborough Cleaner and greener	SSC 02 Building community cohesion SSC 04 Building pride in Peterborough	- Residents group formed – June 2009 - Low carbon Communities Bid submitted – Dec 2009 - Formal notification of whether LCC bid successful – Jan 2010 - Glington and Peakirk Green develop and implement action plan – Spring 2010 Good practice and lessons learned rolled out to other communities ongoing	Charlotte Palmer (PCC), Nick Goodman (GPP)	LCC bid decision Jan 2010, Other work ongoing
Environment Focussed Arts and Culture	Investigating opportunities for environmentally focussed projects in partnership with the Arts Council and the Royal Society of Arts.	EC 04 Making Peterborough Cleaner and greener EC 03 Growing Peterborough's environmental business sector EC 01 conserving natural resources EC 02 Increasing the use of sustainable transport	SSC 02 Building community cohesion SSC 04 Building pride in Peterborough	- Initial scoping meetings - Decision regarding main project taken March 2009 - Project commencement March 2009 - Completion March 2011	Adrian Chapman – Head of Neighbourhoods, Peterborough City Council	March 2011
Delivery						
LPSA Fund Allocation	The allocation of £75,000 of LPSA funding to specific community focused projects commencing in 2009.	EC 04 Making Peterborough Cleaner and greener EC 03 Growing Peterborough's environmental business sector EC 01 Conserving natural resources	Projects were assessed according to the contribution they make to all outcomes of the SCS.	-Bids invited by Environment Capital Partnership (ECP) – Spring 2009 Bids evaluated by sub-group) – Summer 2009- - Decision confirmed by ECP) – Summer 2009 - Projects start – throughout 2009/2010 - Projects end – by April 2011	Ken McKay, Chair ECP	Projects completed – End of march 2011
Targets for the 2008-11 Local Area Agreement	Delivery to the Creating the Environment Capital Block of LAA targets	EC 01 Conserving natural resources EC 02 Increasing the use of sustainable transport EC 03 Growing Peterborough's environmental business sector EC 04 Making Peterborough Cleaner and greener	GO 01 Increasing economic prosperity SSC 02 Building community cohesion SSC 04 Building pride in Peterborough Promoting City brand	Outcome Lead Officers produce indicator and outcome level action plans – April 2010 - Outcome Lead Officers report quarterly on indicators, outcomes and priorities – quarterly throughout 2010/2011 - ECP to review and challenge performance reporting - quarterly	Trevor Gibson - PCC	Ongoing
Peterborough Green Grid Strategy	Implementation of the 2006 strategy for Green Infrastructure	EC 04 Making Peterborough Cleaner and greener EC 01 Conserving natural resources	GO 01 Increasing Economic Prosperity OI 02 Improving health GO 02 Creating better places to live SSC 04 Building Pride in Peterborough	Delivery of growth area funding/housing growth funding for new Green Infrastructure projects – 2010 - Ongoing delivery of projects contained with Green Grid action plan – 2010/2011	Natural Networks Partnership	Ongoing

Completed						
Forum for the future Master class	The delivery of a "Sustainability Master class" for key elected members, particularly those on the Environment Scrutiny Panel, will be investigated. This will put sustainability and the Environment capital Agenda at the very heart of decision making within the Council	EC 04 Making Peterborough Cleaner and greener EC 03 Growing Peterborough's environmental business sector EC 01 Conserving natural resources EC 02 Increasing the use of sustainable transport	SSC 04 Building pride in Peterborough	Masterclass delivered December 2009. - Ongoing support to ensure that learning gained is applied to Environment Scrutiny role	Peterborough City Council	Ongoing
Others for Consideration						
Environment Graduate Scheme	Further development of the Peterborough Environment Graduate Scheme (PEGS).	EC 04 Making Peterborough Cleaner and greener EC 03 Growing Peterborough's environmental business sector EC 01 Conserving natural resources EC 02 Increasing the use of sustainable transport	OI 04 Improving skills and education GO 01 Increasing economic prosperity Promoting City Brand	<ul style="list-style-type: none"> Run one day Graduate Professional Development Day in Peterborough Spring 2010 Develop structure and product with Peterborough employers Run pilot intake of graduate placements 	GPP, Student Force, UKCEED	2010/2011
City Council Carbon Reduction Programme	The City Council will set targets for CO2 reductions in relation to both property and fleet management.	EC 01 Conserving natural resources EC 02 Increasing the use of sustainable transport		Development of Draft Strategy Completed December 2009. Adoption and implementation by March 2010.	Charlotte Palmer and Jenna Hiley, Climate Change Team (Peterborough City Council)	March 2010 then ongoing.
Community Energy Efficiency	City drive on energy efficiency - "Smart meters" will be available for loan throughout the city, the city Thermal imaging study will be published, In addition, a "greener Homes Health Check" scheme will be developed and implemented during 2010.	EC 01 Conserving natural resources	OI 04 Improving skills and education Linked to Future Jobs Fund project (see above)	Award of role to local or regional partners – Jan 2010. Implementation of project – April 2010	Trevor Gibson (PCC)	Completion of initial project in April; 2011

Keep Britain Tidy	An ENCAMS review of street scenes services will be completed mid 2009 alongside a renewed focus on graffiti and fly-tipping and the development of	EC 04 Making Peterborough Cleaner and greener	SSC 04 Building Pride in Peterborough	Info awaited - TG	Info awaited – TG	Info awaited – TG
Eco-Innovation Centre development	Investigation of opportunities to increase the capacity and expand the Eco-innovation centre which is now at capacity	EC 03 Growing Peterborough's environmental business sector	OI 04 Improving skills and education	Ongoing investigation of acquisition opportunities to facilitate expansion of facility and a corresponding expansion in the Enviro-cluster (see above)	Gareth Jones (UKCEED), Trevor Gibson (PCC)	Ongoing